Senior Financial Analyst

Description

About the role: We are seeking a high-performing, self-sufficient Senior FP&A Analyst to join our strategic finance team. The Senior FP&A Analyst will support the Head of FP&A, CFO, and CSO to prepare, analyze, and report financial and operational information to increase financial transparency, drive performance, and promote proactive business planning. This person will work cross-functionally with a variety of stakeholders at all levels of Coreweave and have frequent opportunities to interact with and support key executive level decision makers. Optimally, this person will have previous experience with digital infrastructure, cloud infrastructure, data centers or similar verticals. Key Responsibilities: Lead the effort to organize, understand, forecast, and improve infrastructure costs, including creating a robust process for marginal cost creation. Drive financial planning and forecasting, including the maintenance, updating, and refining of existing financial forecast models, budget models, and databases Independently build, rigorously maintain, and report forecasts and analyses on a project-by-project basis Own infrastructure reporting and forecasts, including complex multiregional capital expenditure models and unit economics analysis across a large fleet of computing assets Coordinate closely with Engineering and Operations teams to track, report, and forecast infrastructure-related KPIs Generate monthly, quarterly, and annual reports on financial results, budget variance analysis, scenario analysis, stress tests, and KPI results, communicating the analyses to key stakeholders like executive leadership, board members, and other CoreWeave departments Collaborate with CFO and CSO to assist with highly impactful, complex, and visible projects, including large scale capital markets and fundraising initiatives Support Accounting team on improvement of accounting and reporting processes Requirements: A bachelorâ??s degree in finance, accounting, applied mathematics, economics, or other business major is required, or an equivalent combination of education and experience 3-5+ year(s) of experience in a general finance, FP&A, corporate development, investment banking, private equity, or similar roles Previous experience in Cloud or Data Center Infrastructure (data centers, cloud, etc.) is preferred Excellent financial modeling and analytical skills, with a demonstrated track record of executing complicated financial analyses Excellent verbal and written communication skills, with a preference for candidates that have demonstrably interacted with management or other executive-level stakeholders High level of self-sufficiency with proven success at self-teaching and a high intellectual motor Strong analytical, quantitative, and problem-solving skills Exceptional attention to detail, organizational skills, and ability to manage multiple competing priorities simultaneously Advanced proficiency with Microsoft Office Suite, particularly Excel and PowerPoint Experience with NetSuite, Mosaic.tech, Salesforce, SQL or Power BI experience a plus Must be eligible to work in the United States; no H1-B visa sponsorship available   Our compensation reflects the cost of labor across several US geographic markets. The base pay for this position ranges from $130,000/year in our lowest geographic market up to $160,000/year in our highest geographic market. Pay is based on a number of factors including market location and may vary depending on job-related knowledge, skills, and experience.   Please mention the word **BEUTIFULLY** and tag RMzQuODYuMTYzLjE1Mg== when applying to show you read the job post completely (#RMzQuODYuMTYzLjE1Mg==). This is a beta feature to avoid spam applicants. Companies can search these words to find applicants that read this and see they're human.

Contacts